United Nations A/RES/57/292

General Assembly

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Fifty-seventh session
Agenda item 112

Resolution adopted by the General Assembly

[*on the report of the Fifth Committee (A/57/649)*]

57/292. Questions relating to the programme budget for the biennium 2002–2003

The General Assembly,

I

Plan to increase the regular budget component of the United Nations Office at Nairobi

Recalling paragraph 163 of its resolution 56/253 of 24 December 2001, by which it requested the Secretary-General to bring the financial arrangements of the United Nations Office at Nairobi into line with those of similar United Nations administrative offices,

1. *Takes note* of the report of the Secretary-General on the plan to increase the regular budget component of the United Nations Office at Nairobi,[1] and endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon;[2]

2. *Welcomes* the intention of the Secretary-General to continue to strengthen the United Nations Office at Nairobi, and urges him to increase the regular budget component of the Office in future bienniums so as to ensure that the Office is able fully to execute programmes and activities within its mandate;

3. *Requests* the Secretary-General to take into account the provisions of the present resolution in the context of the proposed programme budget for the biennium 2004–2005;

II

Capital master plan

Recalling its resolutions 54/249 of 23 December 1999, 55/238 of 23 December 2000, 56/234 and 56/236 of 24 December 2001 and 56/286 of 27 June 2002,

[1] A/57/362.

[2] A/57/7/Add.3, sect. A. For the final text, see *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 7*.

Having considered the report of the Secretary-General on the capital master plan,[3]

Having also considered the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Takes note with concern* of the hazards, risks and deficiencies of the current condition of the United Nations Headquarters complex, and concurs with the Secretary-General that a decision on viable solutions must be made to ameliorate those conditions;

2. *Takes note* of the report of the Secretary-General on the capital master plan;[3]

3. *Also takes note* of the related report of the Advisory Committee on Administrative and Budgetary Questions,[4] and endorses the observations and recommendations contained therein, subject to the provisions of the present resolution;

4. *Welcomes with appreciation* the offer of support from the City and State of New York, and acknowledges their efforts to make possible the implementation of the capital master plan;

Scope of the capital master plan

5. *Decides* to implement the capital master plan on the basis of the baseline scope under the first approach to phasing and swing space, with a projected construction budget of 1,049 million United States dollars,[5] a variance of plus or minus 10 per cent, that is, a range currently estimated at 944.1 million to 1,153.9 million dollars, a proposed construction start date of October 2004 and a construction duration of five years;

6. *Notes* that the projected budget should be increased by up to 144 million dollars should the Assembly decide to implement any of the scope options referred to in paragraph 11 below;

7. *Authorizes* the Secretary-General to proceed with the remaining phases of design development and construction documentation, bearing in mind the provisions set out below;

Baseline scope

8. *Approves* the implementation of the baseline scope as amended by the exclusion of the proposed new large conference room and multi-function hall in the parking garage;

9. *Requests* the Secretary-General to submit to the General Assembly at its fifty-eighth session plans for the three additional conference rooms foreseen in the baseline scope, including the information used to determine the need for such additional space and the size of each room;

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[3] A/57/285.

[4] A/57/7/Add.4. For the final text, see *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 7.*

[5] The amount of 1,049 million dollars, with a variance of plus or minus 10 per cent, assumes a construction start date of October 2004 and reflects a baseline scope estimate of 991 million dollars, a swing space estimate of 96 million dollars, a decrease of 17 million dollars in respect of previously approved security measures, a decrease of 57 million dollars in respect of the exclusion of a new large conference room and multi-function hall in the existing complex and the addition of 36 million dollars in respect of the inclusion of the replacement of the curtain wall.

10. *Also requests* the Secretary-General to include in those plans viable solutions for allowing natural light into the rooms, with a view to ensuring occupationally healthy conditions;

Scope options

11. *Approves* the inclusion in the design documents of the proposed scope options for security, redundancy and contingency and sustainability within the design work for the capital master plan, without prejudice to the final decision to be made by the General Assembly at its fifty-eighth session with regard to the scope options to be included, and also approves the contingency plans for retaining the proposed new large conference room and multi-function hall in the parking garage of the United Nations Headquarters complex;

Swing space

12. *Endorses* the proposal of the Secretary-General, in line with the first approach to phasing and swing space, to complete the negotiations with the City of New York for the construction and lease purchase of a new United Nations consolidated building on a section of the Robert Moses Playground, including the cost of providing alternative park amenities for the community to compensate for the loss of part of the playground;

13. *Requests* the Secretary-General to include a permanent large conference room and a permanent multi-function hall in a design of the new United Nations consolidated building;

14. *Also requests* the Secretary-General to ensure that, in addressing the design of the United Nations consolidated building, the necessary security and environmental parameters are respected;

15. *Approves*, in principle, the approach of the Secretary-General that the acquisition of the United Nations consolidated building will be made through a lease-purchase agreement with the United Nations, upon the expiry of which the building and the land on which it stands would be owned by the United Nations;

Parking

16. *Takes note with concern* of the existing difficulties with regard to the availability of parking at the United Nations;

17. *Requests* the Secretary-General to study all viable options to ensure sufficient parking spaces so as to meet the existing and future needs of diplomatic missions and Secretariat staff within the projected overall budget of the capital master plan, and to report thereon to the General Assembly at its fifty-eighth session in the context of its consideration of the capital master plan;

Management and oversight

18. *Requests* the Secretary-General to put in place strict control standards for all phases of the plan prior to and during its implementation, defining the precise refurbishment work to be done and the technical results to be achieved so as to ensure that there are no cost overruns associated with the overall project, that the project is completed successfully within the envisaged time frame and budget and within the agreed technical specifications, that there are financial penalties for contractors in the case of non-respect of deadlines and that there is a guarantee which will ensure the long-term quality of the work undertaken;

19. *Concurs* with the intention of the Secretary-General to establish an independent and impartial advisory board, as outlined in paragraph 66 of his report,[3] and requests him, in establishing the board, to reflect wide geographical representation;

20. *Takes note* of the information included in paragraph 75 of the report of the Secretary-General[3] and of the fact that the Board of Auditors, in order to avoid a conflict of interest, did not assume responsibility for the validation of initial project costs;

21. *Stresses* in this regard the importance, as a matter of transparency, of the Secretary-General reporting to the General Assembly on such situations;

22. *Also stresses* the importance of oversight with respect to the development and implementation of the capital master plan, and requests the Board of Auditors and all other relevant oversight bodies to initiate immediate oversight activities and to report annually thereon to the General Assembly;

23. *Takes note* of annexes II and III to the report of the Secretary-General,[3] and requests the Secretary-General to issue a corrigendum that reflects the current organizational structure of the Secretariat for managing the capital master plan, both at present and over the course of its implementation;[6]

Appropriation and funding

24. *Decides* that a special account for the capital master plan should be established, and requests the Secretary-General to make the necessary arrangements in this regard, in accordance with the provisions of regulation 6.6 of the Financial Regulations and Rules of the United Nations;

25. *Also decides* to appropriate 25.5 million dollars to the special account for the capital master plan for the biennium 2002–2003, in accordance with the relevant resolutions on the scale of assessments applicable for the biennium 2002–2003, for design and related project management and management of pre-construction services for the baseline scope and scope options;

26. *Authorizes* the Secretary-General to enter into commitments of up to 26 million dollars for the biennium 2004–2005 to provide for the remaining work, related project management and management of pre-construction services for the baseline scope and scope options;

27. *Welcomes* the preparedness of the Secretary-General to initiate a campaign to encourage and secure private donations;

28. *Reaffirms* the importance of continuing efforts to secure financial resources from the public and private sectors for upgrading facilities and equipment, including the participation of private companies in infrastructural improvements, where such participation has no financial implications for the Organization, and also reaffirms that the acceptance of any donation should conform to the international and intergovernmental character of the Organization and should be in full compliance with the Financial Regulations and Rules of the United Nations;

29. *Requests* the Secretary-General to report to the General Assembly at its fifty-eighth session on:

(*a*) The status of possible funding arrangements, including a financial package to be provided by the host country;

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[6] The corrigendum was subsequently issued as A/57/285/Corr.1.

(*b*) Other contributions and his efforts to secure such contributions from public and private sources;

(*c*) All aspects of the outcome of negotiations with the City and State of New York;

(*d*) The progress of the design work;

Procurement

30. *Requests* the Secretary-General, considering the need to continue to explore ways to increase procurement opportunities for vendors from developing countries and countries with economies in transition, to take the provisions of General Assembly resolutions 54/14 of 29 October 1999 and 55/247 of 12 April 2001 on procurement reform fully into consideration in the implementation of the capital master plan;

31. *Also requests* the Secretary-General to report to it on an annual basis on the awarding of contracts for procurement for the capital master plan;

Final provisions

32. *Decides* that none of the provisions of the present resolution, with the exception of paragraphs 24 to 26 and all requested design specifications, are binding in the event that the City and State of New York cannot fulfil their commitments to the capital master plan and if the host country does not offer a financing package to cover the project, described in paragraph 5 of the present section;

33. *Also decides* to revert to the issue of the financing of the capital master plan at its fifty-eighth session;

34. *Requests* the Secretary-General to submit to it annual progress reports on the implementation of the capital master plan;

III

Estimates in respect of matters of which the Security Council is seized

Having considered the report of the Secretary-General on the estimates in respect of matters of which the Security Council is seized[7] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[8]

1. *Takes note* of the report of the Secretary-General on the estimates in respect of matters of which the Security Council is seized,[7] and endorses the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report;[8]

2. *Approves*, under the procedures provided for in paragraph 11 of annex I to its resolution 41/213 of 19 December 1986, an additional appropriation of 60,039,000 dollars for the nineteen special political missions presented in the report of the Secretary-General under section 3, Political affairs, of the programme budget for the biennium 2002–2003;

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[7] A/C.5/57/23.

[8] A/57/7/Add.17. For the final text, see *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 7*.

3. *Also approves* an appropriation of 8,183,100 dollars under section 32, Staff assessment, to be offset by a corresponding amount under Income section 1, Income from staff assessment, of the programme budget for the biennium 2002–2003;

IV

Strengthening the Terrorism Prevention Branch of the Secretariat

Recalling paragraph 103 of its resolution 56/253 of 24 December 2001,

Having considered the report of the Secretary-General on strengthening the Terrorism Prevention Branch of the Secretariat[9] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[10]

1. *Reaffirms* the priorities of the Organization as set out in the medium-term plan for the period 2002–2005,[11] namely:

(*a*) Maintenance of international peace and security;

(*b*) Promotion of sustained economic growth and sustainable development in accordance with the relevant resolutions of the General Assembly and recent United Nations conferences;

(*c*) Development of Africa;

(*d*) Promotion of human rights;

(*e*) Effective coordination of humanitarian assistance efforts;

(*f*) Promotion of justice and international law;

(*g*) Disarmament;

(*h*) Drug control, crime prevention and combating international terrorism in all its forms and manifestations;

2. *Also reaffirms* the role of the Centre for International Crime Prevention of the Office on Drugs and Crime[12] of the Secretariat in contributing to the prevention of international terrorism in all its forms and manifestations, as mandated and reflected in the medium-term plan;[13]

3. *Further reaffirms* the role of the Centre in providing, at the request of Member States, technical assistance in the prevention of international terrorism in all its forms and manifestations;

4. *Approves*, as a charge against the contingency fund, an amount of 230,900 dollars for one D-1, one P-4, one P-3 and two General Service (Other level) posts under section 14, Crime prevention and criminal justice, of the programme budget for the biennium 2002–2003 and a related amount of 55,600 dollars under section 32, Staff assessment, offset by the amount of 55,600 dollars under income section 1, Income from staff assessment, and decides that the balance of resource requirements as detailed in the

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[9] A/57/152 and Corr.1, A/57/152/Add.1 and Corr.1 and 2 and A/57/152/Add.2.

[10] A/57/7/Add.13. For the final text, see *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 7*.

[11] *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 6* (A/55/6/Rev.1), para. 26.

[12] Formerly known as the Office for Drug Control and Crime Prevention.

[13] See *Official Records of the General Assembly, Fifty-fifth Session, Supplement No. 6* (A/55/6/Rev.1), programme 12.

annex to the report of the Secretary-General[14] shall be reflected in the proposed programme budget for the biennium 2004–2005;

V

United Nations Institute for Training and Research

Recalling its resolutions 47/227 of 8 April 1993 and 56/208 of 21 December 2001,

Having considered the report of the Secretary-General on the United Nations Institute for Training and Research[15] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[16]

1. *Emphasizes* the need to find a viable financial solution to ensure the future effective functioning of the United Nations Institute for Training and Research;

2. *Notes with concern* that the Institute has accumulated a debt to the United Nations and to the Fondation immobilière pour organisations internationales owing to lack of payment of rent and maintenance for its liaison offices in New York and Geneva;

3. *Requests* the Secretary-General, on the basis of consultations with the Executive Director of the United Nations Institute for Training and Research, to report to the General Assembly at its fifty-eighth session on the financial viability of the Institute, including the status of all voluntary contributions and the payment of the accumulated debt of the Institute, as well as on provisions offered to other comparable organizations;

4. *Also requests* the Secretary-General to address, in the context of the programme budget for the biennium 2004–2005, based on the aforementioned consultations with the Institute, specific proposals and options on how best to address the issue of its past and future maintenance and rental costs, drawing on the provisions made for other organizations associated with the United Nations;

VI

First performance report on the programme budget for the biennium 2002–2003

Having considered the first performance report of the Secretary-General on the programme budget for the biennium 2002–2003[17] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[18]

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;

2. *Also reaffirms* its resolutions 56/253 and 56/254 A to C of 24 December 2001 and 56/274 B, 56/286 and 56/287 of 27 June 2002;

3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2002–2003,[17] and endorses the observations and

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[14] A/57/152/Add.2.

[15] A/57/479.

[16] A/57/7/Add.15. For the final text, see *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 7.*

[17] A/57/616.

[18] A/57/7/Add.16. For the final text, see *Official Records of the General Assembly, Fifty-seventh Session, Supplement No. 7.*

recommendations of the Advisory Committee on Administrative and Budgetary Questions,[18] subject to the provisions of the present resolution;

4. *Decides* to appropriate an amount of 6,896,100 dollars to support the meeting requirements of the Counter-Terrorism Committee for the period from 1 January 2002 to 31 March 2003 in the programme budget for the biennium 2002–2003 as follows: 6,531,900 dollars under section 2, General Assembly affairs and conference services, and 364,200 dollars under section 27 D, Office of Central Support Services;

5. *Notes* the continued unpredictability of the service requirements for the activities of the Counter-Terrorism Committee and the scope for absorption of some or all of the costs related to the servicing of the Committee;

6. *Reiterates* paragraph 2 of its resolution 56/288 of 27 June 2002, in which it requested the Secretary-General to ensure the provision of conference and support services to the Counter-Terrorism Committee without adversely affecting other conference services;

7. *Decides* to consider further the conference and support servicing of the Counter-Terrorism Committee for 2003 in the light of the review by the Security Council of the activities of the Committee;

8. *Decides also* to approve 9.9 million dollars for realized vacancy rates in 2002 and to consider the actual realized vacancy rates for 2003 in the context of the second performance report on the programme budget for the biennium 2002–2003;

9. *Reiterates* paragraphs 133 to 136 of its resolution 56/253;

10. *Requests* the Secretary-General to continue to provide information on regular budget expenditures on a quarterly basis in the appropriate format;

11. *Notes with deep concern* the serious and continuing deterioration in the business of the United Nations Postal Administration;

12. *Requests* the Secretary-General to ensure, as a matter of priority, that the continuing downward trend in the business of the United Nations Postal Administration is reversed, considering all possible courses of action for the future conduct of its business, and to report thereon to the General Assembly in the context of the second performance report;

13. *Approves* a net increase of 176,866,900 dollars in the appropriation approved for the biennium 2002–2003 and a net increase of 2,807,300 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections as indicated in the report of the Secretary-General;[17]

VII

Contingency fund: consolidated statement of programme budget implications and revised estimates

Notes that a balance of 31,200 dollars remains in the contingency fund.

78th plenary meeting
20 December 2002

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Fifty-seventh session
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Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/57/649)*]

57/293. Programme budget for the biennium 2002–2003

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2002–2003

The General Assembly

Resolves that, for the biennium 2002–2003, the amount of 2,699,267,800 United States dollars appropriated by it in its resolutions 56/254 A of 24 December 2001 and 56/274 B and 56/286 of 27 June 2002 shall be adjusted by 191,550,900 dollars, as follows:

Section		*Amount approved in resolutions 56/254 A, 56/274 B and 56/286*	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
Part I.	*Overall policy-making, direction and coordination*			
	1. Overall policy-making, direction and coordination	49 365 800	1 263 000	50 628 800
	2. General Assembly affairs and conference services	449 775 300	20 817 600	470 592 900
	Total, part I	**499 141 100**	**22 080 600**	**521 221 700**
Part II.	*Political affairs*			
	3. Political affairs	165 579 400	85 970 900	251 550 300
	4. Disarmament	15 432 300	388 800	15 821 100
	5. Peacekeeping operations	73 600 700	4 599 400	78 200 100
	6. Peaceful uses of outer space	4 044 800	270 500	4 315 300
	Total, part II	**258 657 200**	**91 229 600**	**349 886 800**
Part III.	*International justice and law*			
	7. International Court of Justice	23 837 300	2 478 600	26 315 900
	8. Legal affairs	35 265 800	488 700	35 754 500
	Total, part III	**59 103 100**	**2 967 300**	**62 070 400**

Section			*Amount approved in resolutions 56/254 A, 56/274 B and 56/286*	*Increase/ (decrease)*	*Revised appropriation*
				(United States dollars)	
Part IV.	*International cooperation for development*				
	9.	Economic and social affairs	121 043 400	2 608 800	123 652 200
	9A.	Office of the High Representative for the Least Developed Countries	3 055 600	43 900	3 099 500
	10.	Africa: New Agenda for Development	5 932 700	119 600	6 052 300
	11A.	Trade and development	84 858 400	6 437 400	91 295 800
	11B.	International Trade Centre UNCTAD/WTO	18 022 600	1 351 300	19 373 900
	12.	Environment	7 660 200	694 900	8 355 100
	13.	Human settlements	11 541 800	1 252 400	12 794 200
	14.	Crime prevention and criminal justice	5 733 800	606 000	6 339 800
	15.	International drug control	15 289 100	1 004 600	16 293 700
		Total, part IV	**273 137 600**	**14 118 900**	**287 256 500**
Part V.	*Regional cooperation for development*				
	16.	Economic and social development in Africa	80 845 700	3 020 200	83 865 900
	17.	Economic and social development in Asia and the Pacific	53 396 200	5 425 100	58 821 300
	18.	Economic development in Europe	40 605 900	3 192 900	43 798 800
	19.	Economic and social development in Latin America and the Caribbean	69 399 400	3 811 100	73 210 500
	20.	Economic and social development in Western Asia	50 140 200	(297 400)	49 842 800
	21.	Regular programme of technical cooperation	42 749 600	121 900	42 871 500
		Total, part V	**337 137 000**	**15 273 800**	**352 410 800**
Part VI.	*Human rights and humanitarian affairs*				
	22.	Human rights	44 727 100	2 849 200	47 576 300
	23.	Protection of and assistance to refugees	42 890 400	3 065 600	45 956 000
	24.	Palestine refugees	24 828 400	3 450 300	28 278 700
	25.	Humanitarian assistance	20 011 600	565 800	20 577 400
		Total, part VI	**132 457 500**	**9 930 900**	**142 388 400**
Part VII.	*Public information*				
	26.	Public information	144 719 200	2 388 400	147 107 600
		Total, part VII	**144 719 200**	**2 388 400**	**147 107 600**
Part VIII.	*Common support services*				
	27.	Management and central support services	440 883 600	10 458 500	451 342 100
		Total, part VIII	**440 883 600**	**10 458 500**	**451 342 100**
Part IX.	*Internal oversight*				
	28.	Internal oversight	20 296 900	649 700	20 946 600
		Total, part IX	**20 296 900**	**649 700**	**20 946 600**

Section		Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase/ (decrease)	Revised appropriation
			(United States dollars)	
Part X.	*Jointly financed administrative activities and special expenses*			
	29. Jointly financed administrative activities	**8 436 600**	323 000	8 759 600
	30. Special expenses	70 987 500	6 098 100	77 085 600
	Total, part X	**79 424 100**	**6 421 100**	**85 845 200**
Part XI.	*Capital expenditures*			
	31. Construction, alteration, improvement and major maintenance	87 254 500	1 086 600	88 341 100
	Total, part XI	**87 254 500**	**1 086 600**	**88 341 100**
Part XII.	*Staff assessment*			
	32. Staff assessment	353 991 000	14 945 500	368 936 500
	Total, part XII	**353 991 000**	**14 945 500**	**368 936 500**
Part XIII.	*Development Account*			
	33. Development Account	13 065 000	-	13 065 000
	Total, part XIII	**13 065 000**	-	**13 065 000**
	Grand total	**2 699 267 800**	**191 550 900**	**2 890 818 700**

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B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 2002–2003

The General Assembly

Resolves that, for the biennium 2002–2003, the estimates of income of 410,036,100 United States dollars approved by it in its resolutions 56/254 A of 24 December 2001 and 56/274 B and 56/286 of 27 June 2002 shall be increased by 4,393,500 dollars, as follows:

Income section	Amount approved in resolutions 56/254 A, 56/274 B and 56/286	Increase/ (decrease)	Revised appropriation
		(United States dollars)	
1. Income from staff assessment	358 278 500	14 769 600	373 048 100
Total	**358 278 500**	**14 769 600**	**373 048 100**
2. General income	47 283 200	(5 330 000)	41 953 200
3. Services to the public	4 474 400	(5 046 100)	(571 700)
Total	**51 757 600**	**(10 376 100)**	**41 381 500**
Grand total	**410 036 100**	**4 393 500**	**414 429 600**

78th plenary meeting
20 December 2002

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 2003

The General Assembly

Resolves that, for the year 2003:

1. Budget appropriations totalling 1,606,290,850 United States dollars and consisting of 1,312,589,350 dollars, being half of the appropriations initially approved for the biennium 2002–2003 in its resolution 56/254 C of 24 December 2001, 14,728,900 dollars and 59,360,200 dollars, being additional appropriations approved for the biennium 2002–2003 in its resolutions 56/274 B and 56/286 of 27 June 2002, 191,550,900 dollars, being the increase approved by the General Assembly in resolution A above, plus 28,061,500 dollars, being the increase in the final appropriations for the biennium 2000–2001 approved in its resolutions 56/240 A of 24 December 2001 and 56/240 C of 27 March 2002, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations, as follows:

(*a*) 37,259,284 dollars, consisting of:

(i) 25,878,800 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2002–2003 by the Assembly in its resolution 56/254 B of 24 December 2001;

(ii) Less 10,376,100 dollars, being the decrease approved by the Assembly in resolution B above;

(iii) 237,244 dollars, being the unencumbered balance of the final appropriations for the biennium 2000–2001 as at 31 December 2001;

(iv) 26,748,816 dollars, being the savings from liquidations of prior-period obligations as at 31 December 2001;

(v) 5,077 dollars, being the net balance of the contributions of new Member States, offset by other adjustments to fund balances as at 31 December 2001;

(vi) Less 5,234,553 dollars, being the decrease in income other than staff assessment for the biennium 2000–2001 compared with the revised estimates approved by the Assembly in its resolution 55/239 B of 23 December 2000;

(*b*) 1,569,031,566 dollars, being the assessment on Member States in accordance with its resolutions 55/5 B of 23 December 2000 and 57/4 B of 20 December 2002 on the scale of assessments for the year 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 204,230,264 dollars, consisting of:

(*a*) 176,268,900 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 56/254 B;

(*b*) 4,165,800 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 56/274 B;

(*c*) 1,574,900 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 56/286;

(*d*) 14,769,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(*e*) 7,451,064 dollars, being the increase in income from staff assessment for the biennium 2000–2001 compared with the revised estimates approved by the Assembly in its resolution 55/239 B of 23 December 2000.

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